

CERTIFICATE

Special District
2011

To the Clerk of Lane County, State of Kansas

We, the undersigned, officers of
Lane County Improvement Dist #1

certify that (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011, and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	0	6	4,099	2,939 3.125
Debt Service	10-113			
Sewer Fund			19,500	
Totals	XXXXXXXXXX		23,599	2,939
Budget Summary	0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes
Resolution	40452			

Assisted by: Allen Leiker

Address: Healy, KS

County Clerk's Use Only

940518

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 11-30 2010
Cynthia S. Jones
County Clerk

Robert D. Thomas
James S. Jones
Stephen K. Feunster

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>2,276</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>2,276</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>3,740</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>109,756</u>	
5b. Personal Property 2009	- <u>109,928</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,740</u>	
8. Total Estimated Valuation July, 1, 2010	<u>939,486</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>935,746</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00400</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>9</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>2,285</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,285</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lane County Improvement Dist #1
Lane County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	Slider
General	2,276	816	33	27
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,276	816	33	27

County Treas MVT Estimate

816

County Treas RVT Estimate

33

County Treas 16/20 M Vehicle Tax Estimate

27

County Treas Slider Estimate

0

MVT Factor 0.35852

RVT Factor 0.01450

16/20M Factor 0.01186

Slider Factor 0.00000

2011

Lane County Improvement Dist #1
Lane County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-196	0	284
Receipts:			
Ad Valorem Tax	1,501	2,276	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	469	473	816
Recreational Vehicle Tax	21	16	33
16/20M Vehicle Tax	15	19	27
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,006	2,784	876
Resources Available:	1,810	2,784	1,160
Expenditures:			
Street Lights	1,810	2,500	4,099
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,810	2,500	4,099
Unencumbered Cash Balance Dec 31	0	284	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 18,488 2,500			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,099
		Tax Required	2,939
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,939

Lane County Improvement Dist #1
Lane County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
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Adopted Budget Sewer Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	26,863	27,061	25,093
Receipts:			
User Fees and Hookups	9,959	9,200	9,200
Interest on Idle Funds	822	720	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,781	9,920	9,900
Resources Available:	37,644	36,981	34,993
Expenditures:			
Operating Expense	7,894	10,000	12,000
Street Lights	2,151	1,888	
Miscellaneous	538		
Capital Improvements			7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,583	11,888	19,500
Unencumbered Cash Balance Dec 31	27,061	25,093	15,493

2009/2010 Budget Authority Amount: 0 21,777

See Tab A

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 0

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2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 939,486

Valuation Factor: 939.486

Neighborhood Revitalization Subj to Rebate: 46,630

Neighborhood Revitalization factor: 46.63

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District

2011

The governing body of
Lane County Improvement Dist #1
Lane County

will meet on August 23, 2010 at 11:30 AM at Healy Bank Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Healy Bank Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,810		2,500	2.469	4,099	2,939	3.128
Debt Service							
Sewer Fund	10,583		11,888		19,500		
Totals	12,393	0.000	14,388	2.469	23,599	2,939	3.128
Less: Transfers	0		0		0		
Net Expenditures	12,393		14,388		23,599		
Total Tax Levied	1,800		2,276		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	873,445		922,009		939,486		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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Proof of Publication

State of Kansas,
County of Lane, ss:

Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD**

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 4 day of Aug, 2010
2nd Publication was made on the ___ day of ___, 20___
3rd Publication was made on the ___ day of ___, 20___
4th Publication was made on the ___ day of ___, 20___
5th Publication was made on the ___ day of ___, 20___
6th Publication was made on the ___ day of ___, 20___

Publication fee \$ 2800
Affidavit, Notary's Fees \$ ___
Additional Copies ___ @ ___ \$ ___
Total Publication Fee \$ 2800

(Signed) Mary Hartman
Witness my hand this 4 day of Aug, 2010

SUBSCRIBED and SWORN to before me this 4
day of Aug, 2010

Kelly C. Anderson
(Notary Public)

commission expires 2-7-2014



(First published in The Dighton Herald Wednesday, August 4, 2010)

NOTICE OF BUDGET HEARING

The governing body of Lane County, Kansas, shall hold a public hearing on the proposed budget for the year 2011 on Wednesday, August 11, 2010 at 7:00 PM in the County Courthouse, Dighton, Kansas. The purpose of the hearing is to allow the public to express their views on the proposed budget and to provide an opportunity for the public to be heard.

BUDGET HEARING

	2009	2010	2011	2012	2013	2014
General Fund	10,500	11,000	11,500	12,000	12,500	13,000
State	12,500	13,000	13,500	14,000	14,500	15,000
County	1,000	1,000	1,000	1,000	1,000	1,000
City	1,000	1,000	1,000	1,000	1,000	1,000
Other	1,000	1,000	1,000	1,000	1,000	1,000
Total	26,000	27,000	28,000	29,000	30,000	31,000

Continuing Indebtedness:

	2009	2010	2011
Debt	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Refunding Bonds	0	0	0
Lease Pmt. Fund	0	0	0
Total	0	0	0

*All values are expressed in dollars.

Chapman